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| **Year One** | **Name of school**  **Early Learning Collaborative B-5** | **Name of district**  **Jefferson County** | | | |
| **Objective,**  **Strategy or activity** | **Assessments, resources and Materials** | **Timeline** | **Method(s) of**  **Evaluation** | **funding Source(S)** | **Person(s)**  **Responsible** |
| Assess students as prescribed by L4GA to establish achievements baselines and determine growth to inform instruction and professional learning needs | PPVT, PALS, G-KIDS, and Work Sampling Online following grant guidelines | August 2018 - June 2019 | Quarterly data digs with school and district leadership | L4GA | Betsy Milburn and Retired Teachers |
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| Increase access to literacy resources to Pre-K, Head Start, daycares, public libraries, and families | Promotions and subscriptions to FERST Foundations for children B-5; update books/activity kits and computers at county libraries for public access | Annually | Subscription records; records for public access to computers | L4GA | Betsy Milburn |
| Increase access to literacy resources to Pre-K, Head Start, daycares, public libraries , and families | Continue to contract with retired teachers to do assessments in all classrooms in Head Start and Pre-K | August 2018 - June 2019 | Quarterly data digs with school and district leadership | L4GA | Betey Milburn and Retired Teachers |
| Increase access to literacy resources to Pre-K, Head Start, daycares, public libraries , and families | Literacy center materials for all classrooms in the collaborative | Ongoing as needs arise | PALS Pre-K, and PPVT growth | L4GA | Donnie Hodges and Betsy Milburn |
| Refers students at birth to needed services | Work with the department of public health First Steps program to ensure referrals | August 2018 - June 2019 | First Steps referrals | Betsy Milburn and Carolyn Swint |
| Promote optimal early development, learning and health of young children by supporting and engaging their parents and caregivers | Contract with Family And Children Empowerment Solutions, LLC (F.A.C.E.S) to provide Learning Spaces to referred families | August 2018 - June 2019 | Learning Spaces records of home visits, contacts, signed agendas, and training records | L4GA | Betsy Milburn and Carolyn Swint |
| Obtain or maintain Bright from the Start Quality Rated daycare center in the county | Contract with F.A.C.E.S. to provide professional, on-site visits, and support for daycares to obtain or maintain Quality Rated status | August 2018 - June 2019 | Ratings from Bright From the Start; visitation logs | L4GA | Donnie Hodges and Carolyn Swint |
| Provide resources to obtain and maintain BFTS Quality Rated daycares in the county | Supplies, materials, and technology needed to support the GELDS curriculum | Ongoing as needed | Ratings from Bright from the Start; signed agendas, training verification | L4GA  L4GA | Betsy Milburn and Carolyn Swint |
| Provide professional learning to daycares | Through F.A.C.E.S., contract with the Bobbies D. Lee Bright from the Start (BFTS) Level 2 trainers BFTS Technical Assistant- Associate Level to conduct Super Saturday trainings for all daycare partners | August 2018 - June 2019 | Ratings from Bright from the Start; signed agendas, training verification | Donnie Hodges and Betsy Milburn |
| Provide professional learning on literacy to Head Start and Pre-K | Continue to contract with Dr. Marilyn Lee to conduct professional learning to head start and Pre-K on interpreting data, RTI, and designing early literacy strategies based on the data | August 2018 - June 2019 | PALS Pre-K, and PPVT growth and principal observations; monthly progress reports from Dr. Lee | L4GA | Donnie Hodges and Betsy Milburn |
| Provide resources to maintain and support literacy growth in Head Start and Pre-K | Supplies, materials, and technology needed to support the GELDS curriculum | ongoing  as needed | PALS, Pre-K, and PPVT growth and principal observations; monthly progress reports from Dr. Lee | L4GA | Donnie Hodges and Betsy Milburn |
| Provide professional learning platform on literacy to all Pre-K teachers | Continue to contract with Edivate for on-demand professional learning that creates a personalized learning experience for all educators, helping them improve their practices and, in turn, raise student achievements | August 2018 - June 2019 | TKES, PALS, Pre-K, and PPVT growth, principal observation, and teachers’ professional learning plans | L4GA | Donnie Hodges, Elementary Principals, and Elementary Instructional Coaches |
| Increase parents’ capacity to understand that they are their child’s first teacher | Purchase family literacy kits for check out for B-5 to develop cognitive stimulation, language skills, perceptual stimulation, fine and gross motor skills, and emotional/ social development | August 2018 - June 2019 | Parent check out records, parent perception surveys, and growth, PALS Pre-K, and PPVT | L4GA | Donnie Hodges and Betsy Milburn |
| Provide professional learning to leadership to further best practices in literacy | Literacy workshops and conference; L4GA Leadership Institution | August 2018 - June 2019 | Travel records, LKES | L4GA | Principal and Instructional Coach |
| Provide professional learning on best practices in literacy | Literacy workshops and conferences; L4GA Teacher Institutes  Substitutes for PL  Stipends for summer work | August 2018 - June 2019 | Travel records, TKES | L4GA | Coach and Teacher team |
| Provide management for the JC Early Learning Collaborative | Retired teacher to facilitate orders and testing | August 2018 - June 2019 | Work schedules and time sheets | L4GA | Donnie Hodges and Betsy Milburn |